

PROGRAM REPORT

2nd Quarter 2019 Activities

- Payments of \$14.1 million paid for 3521 students
- 1099s and Annual Statements mailed

Education Trust Fund Transfers

- 1st Quarter - \$16,539,000 - Paid
- 2nd Quarter- \$15,000,000 - Paid
- 3rd Quarter - \$15,000,000 - Due
- 4th Quarter - \$15,000,000 - Due
- FY 19 Total - \$61,539,000

PACT Account Summary as of 03/31/19

- Total Number of Accounts Sold Program to Date: 76,251
- Current Number of Active Accounts: 14,839
- Cumulative Benefits Paid Program to Date: \$1,143,744,471

Tuition and Fee Rates

- In State Public Colleges and Universities
Fall 2010 Tuition rates, increased 3% as of September 1, 2015, 6% as of September 1, 2016, 8% as of September 1, 2017, 7% as of September 1, 2018
- Private and Out of State Colleges and Universities
Tuition: \$288.60 per credit hour
Fees: \$182.25 per semester registration period (max of 8 payments)
\$121.50 per quarter registration period (max of 12 payments)